CITY OF HAZELTON

PROPOSED BUDGET FOR FISCAL YEAR 2024-2025

A PUBLIC HEARING PURSUANT TO Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, 246 Main St., Hazelton, ID at 5:45 PM on August 14th, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall at 208-829-5415 at least 48 hours prior to the public hearing. The proposed FY 2024-2025 budget is shown below as FY 2025 proposed budget expenditures and revenues.

	FY 2023 Actual Expenditures:	**FY 2024 Budget Expenditures:**	**FY 2024 3rd Quarter Actuals:**	**FY 2025 Proposed Expenditures:**
Fund Name:				
General:	$271,938.51	$372,382.00	$259,371.83	$503,007.00
Park:	$7,918.48	$8,004.00	$5,257.84	$23,004.00
Irrigation:	$23,229.87	$44,000.00	$19,665.21	$44,000.00
Water:	$296,787.35	$283,000.00	$175,988.68	$303,180.00
Sewer:	$175,093.31	$409,800.00	$204,538.57	$324,140.00
Grand Total of All Fund Expenditures:	**$774,967.52**	**$1,117,186.00**	**$664,822.13**	**$1,197,331.00**

	FY 2023 Actural Revenues:	**FY 2024 Budget Revenues:**	**FY 2024 3rd Quarter Actuals:**	**FY 2025 Proposed Revenues:**
Property Tax Levy	**Year End Actuals**			
General Fund	$148,104.86	$140,000.00	$84,488.78	$142,000.00
Park	$7,902.44	$8,004.00	$5,441.20	$8,004.00
Judgements for Lumen				$181.00
Total Property Tax:	**$156,007.30**	**$148,004.00**	**$89,929.98**	**$150,185.00**

	FY 2023 Actual Revenues:	**FY 2024 Budget Revenues:**	**FY 2024 3rd Quarter Actuals:**	**FY 2025 Proposed Revenues:**
Fund Name:				
General:	$393,053.89	$372,382.00	$303,205.23	$503,007.00
Park:	$8,179.08	$8,004.00	$5,634.47	$23,004.00
Irrigation:	$25,234.07	$44,000.00	$26,401.03	$44,000.00
Water:	$308,484.32	$283,000.00	$273,741.19	$303,180.00
Sewer:	$228,725.05	$409,800.00	$207,563.29	$324,140.00
Grand Total of All Fund Revenues:	**$963,676.41**	**$1,117,186.00**	**$816,545.21**	**$1,197,331.00**

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are August 6th 2024 and August 13th, 2024 in the Times News. Ange' Black, City Clerk